

**RE: Comparison of Actual Sewer Charges by GLWA/DWSD to Sewer Charges agreed to be charged in 1996 Consent Decree (Judge John Feikens).**

Year	Population*	Approximate Median Income**	DWSD/GLWA Billed Volume***	DWSD/GLWA Billed Revenue***	Charges as % of Median Income
2014	10,615	\$ 82,004,539.00	\$ 109,927.00	\$ 6,887,428.00	8.4%
2013	10,908	\$ 86,059,854.00	\$ 105,589.00	\$ 5,007,724.00	5.8%
2012	11,214	\$ 91,483,086.00	\$ 103,754.00	\$ 4,840,249.00	5.3%
2011	11,531	\$ 91,272,096.00	\$ 151,405.00	\$ 4,497,397.00	4.9%
2010	11,776	\$ 101,873,610.00	\$ 133,898.00	\$ 3,965,206.00	3.9%
2009	12,204	\$ 100,146,624.00	\$ 158,565.00	\$ 4,438,562.00	4.4%
2008	12,558	\$ 106,887,690.00	\$ 200,762.00	\$ 4,363,745.00	4.1%
2007	12,925	\$ 110,011,418.48	\$ 177,542.00	\$ 3,666,450.00	3.3%
2006	13,305	\$ 113,245,796.74	\$ 167,026.00	\$ 3,370,616.00	3.0%
Totals		\$ 882,984,714.22	\$ 1,308,468.00	\$ 41,037,377.00	4.6%

*Source: SEMCOG & US Census Bureau

**Source: US Census Bureau

***Source: EMMA publicly disclosed financial information

Year	Population*	Approximate Median Income**	Water Usage Based on Population ***	Sewer Charges (Water Usage x \$22.66)	Water Charges (Water Usage x \$12.05)	Total Water & Sewer Charges Based on Usage	Consent Decree Agreed Payment for Sewer Services After Aug. 1, 1996	Charges as % of Median Income
2014	10,615	\$ 82,004,539.00	103,920.85	\$ 2,354,846.46	\$ 1,252,246.24	3,607,093	\$ 2,344,610.26	2.9%
2013	10,908	\$ 86,059,854.00	106,789.32	\$ 2,419,845.99	\$ 1,286,811.31	3,706,657	\$ 2,409,327.24	2.8%
2012	11,214	\$ 91,483,086.00	109,785.06	\$ 2,487,729.46	\$ 1,322,909.97	3,810,639	\$ 2,476,915.63	2.7%
2011	11,531	\$ 91,272,096.00	112,888.49	\$ 2,558,053.18	\$ 1,360,306.30	3,918,359	\$ 2,546,933.67	2.8%
2010	11,776	\$ 101,873,610.00	115,287.04	\$ 2,612,404.33	\$ 1,389,208.83	4,001,613	\$ 2,601,048.55	2.6%
2009	12,204	\$ 100,146,624.00	119,477.16	\$ 2,707,352.45	\$ 1,439,699.78	4,147,052	\$ 2,695,583.95	2.7%
2008	12,558	\$ 106,887,690.00	122,942.82	\$ 2,785,884.30	\$ 1,481,460.98	4,267,345	\$ 2,773,774.43	2.6%
2007	12,925	\$ 110,011,418.48	126,535.75	\$ 2,867,300.10	\$ 1,524,755.79	4,392,056	\$ 2,854,836.32	2.6%
2006	13,305	\$ 113,245,796.74	130,255.95	\$ 2,951,599.83	\$ 1,569,584.20	4,521,184	\$ 2,938,769.62	2.6%
Totals		\$ 882,984,714.22	1,047,882.44	\$ 23,745,016.09	\$ 12,626,983.40	\$ 36,371,999.49	\$ 23,641,799.67	2.7%

*Source: SEMCOG & US Census Bureau

**Source: US Census Bureau

***Water usage measured at the Highland Park Treatment Facility Dec 2011 to Nov 2012 equaled 2.25 MGD